





MILLION-DOLLAR HOMELESSNESS PILOT

COOS BAY + NORTH BEND + COOS COUNTY



TODAY'S AGENDA

- HB 4123 CITY-COUNTY COORDINATED HOMELESS RESPONSE PILOTS
- GOVERNANCE
- KEY DELIVERABLES

HB 4123 – CITY-COUNTY COORDINATED HOMELESS RESPONSE PILOTS

- LEGISLATURE ESTABLISHED LOCALLY LED, REGIONAL COORDINATION THROUGH
 8 PILOTS ACROSS THE STATE
- EACH PILOT RECEIVED \$1 MILLION IN STATE FUNDING TO OPERATIONALIZE COORDINATED OFFICES, ANCHORED BY CITY-COUNTY PARTNERSHIPS, TO STRENGTHEN THEIR COMMUNITIES' HOMELESS RESPONSE
- THE PILOTS ARE INTENDED TO LEVERAGE AND COORDINATE EXISTING WORK IN THE COMMUNITY AND IDENTIFY GAPS IN PARTNERSHIP WITH EXISTING SERVICE PROVIDERS

THE HB 4123 PILOTS SHALL...

- PROVIDE HIGH-LEVEL COORDINATION, CENTRALIZED COMMUNICATION, AND STRATEGIC VISIONING;
- IDENTIFY OPPORTUNITIES TO MORE EFFECTIVELY LEVERAGE EXISTING FUNDS AND ACCESS NEW RESOURCES; AND
- CREATE A MORE EQUITABLE, ACCESSIBLE AND RESPONSIVE SYSTEM FOR THEIR RESIDENTS EXPERIENCING HOMELESSNESS.

GOVERNANCE: EXECUTIVE COMMITTEE

- PARTNERS SIGNED A FORMAL AGREEMENT TO MANAGE AND FACILITATE A COORDINATED HOMELESS RESPONSE OFFICE;
- ESTABLISHED AN OVERSIGHT BOARD, CONSISTING OF TWO MEMBERS FROM EACH PARTICIPATING LOCAL GOVERNMENT
 - COOS BAY: COUNCILOR DREW FARMER, ASSISTANT CITY MANAGER NICHOLE RUTHERFORD
 - NORTH BEND: MAYOR JESSICA ENGELKE, CITY ADMINISTRATOR DAVID MILLIRON
 - COOS COUNTY: COMMISSIONER MELISSA CRIBBINS, PLANNING DIRECTOR JILL ROLFE

GOVERNANCE: RESPONSIBILITIES

- DEVELOP A 5-YEAR STRATEGIC PLAN TO IDENTIFY GAPS IN OUR COMMUNITY'S HOMELESS SERVICES, IN COORDINATION WITH COMMUNITY PARTNERS AND EXISTING EFFORTS;
- COMMIT TO CONTINUED, SUSTAINED FUNDING BEYOND THE FIRST 2 YEARS OF STATE FUNDING; AND
- REPORT BACK TO THE LEGISLATURE AND OHCS ON LOCAL PROGRESS, OPPORTUNITIES, AND CHALLENGES TO INFORM FUTURE STATE HOMELESS FUNDING AND POLICY DECISIONS.

KEY DELIVERABLES

- ONE YEAR TO CREATE A 5-YEAR STRATEGIC PLAN FOR COORDINATION WITH LOCAL CONTINUUM OF CARE (COC) RECIPIENTS THROUGHOUT COOS COUNTY
- \$1 MILLION CAN BE USED TO:
 - HIRE NECESSARY STAFF FOR THE COORDINATED OFFICE OF HOUSELESSNESS
 - SUPPORT COORDINATED COMMUNICATIONS AND PUBLIC ENGAGEMENT
 - SUPPORT COMMUNITY OUTREACH AND POLICY DEVELOPMENT, INCLUDING STIPENDS FOR PEOPLE WITH CURRENT OR RECENT LIVED EXPERIENCE OF HOMELESSNESS
 - ACQUIRE TECHNICAL ASSISTANCE AND CAPACITY BUILDING, INCLUDING CONTRACTING WITH CONSULTANTS
 - PAY FOR OTHER EXPENSES REASONABLY NECESSARY TO MEET THE PILOT REQUIREMENTS

STRATEGIC PLAN MUST...

- IDENTIFY FUNDING TO SUPPORT THE ONGOING OPERATIONS;
- INCREASE OR STREAMLINE RESOURCES AND SERVICES TO PEOPLE AT RISK OF OR EXPERIENCING HOMELESSNESS WITHIN COOS COUNTY;
- INCORPORATE NATIONAL BEST PRACTICES FOR ENDING HOMELESSNESS;
- ELIMINATE RACIAL DISPARITIES WITHIN HOMELESS SERVICES WITHIN THE SERVICE AREA; AND
- CREATE PATHWAYS TO PERMANENT AND SUPPORTIVE HOUSING THAT IS AFFORDABLE TO LOCAL POPULATIONS EXPERIENCING OR AT RISK OF HOMELESSNESS.

COUNTYWIDE HOMELESSNESS TASK FORCE

- PILOT WILL COORDINATE AND DEVELOP PARTNERSHIPS WITH LOCAL AND REGIONAL STAKEHOLDERS.
- COORDINATION WITH LAW ENFORCEMENT, SERVICE PROVIDERS AND GOVERNING BODIES TO IMPLEMENT SAFE AND HUMANE PROCESSES TO MAINTAIN PUBLIC AND ENVIRONMENTAL HEALTH AND SAFETY, BALANCING IMPORTANT INDIVIDUAL AND COMMUNITY RIGHTS.
- LEGISLATIVE REPORTS (DUE NOVEMBER 15, 2023 & SEPTEMBER 15, 2024)







MILLION-DOLLAR HOMELESSNESS PILOT

QUESTIONS & ANSWERS

